

CITY OF KENORA

YOUTH INTERN - BUSINESS ENTERPRISE CENTRE BUDGET REQUEST

2007

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUE								
Industry Canada	8234805	0	0	0	21,661	0	19,632	30,643
		0	0	0	21,661	0	19,632	30,643
EXPENDITURES								
Wages								
Full-time Earnings	8236030	0	0	0	21,041	0	29,798	27,606
Benefits	8236105	0	0	0	2,186	0	3,155	3,037
TOTAL EXPENDITURES		0	0	0	23,226	0	32,953	30,643
NET REVENUE (EXPENDITURE)		0	0	0	(1,565)	0	(13,321)	0